

Use of CDBG Funds by MEMPHIS, TN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$99,841.65	0.60%
02	AC	Disposition	\$16,988.00	0.10%
04	AC	Clearance and Demolition	\$5,160.00	0.03%
08	AC	Relocation	\$1,271,033.25	7.62%
Subtotal for: ACQUISITION			\$1,393,022.90	8.36%
20	AP	Planning	\$264,152.60	1.58%
21A	AP	General Program Administration	\$2,116,458.14	12.70%
21B	AP	Indirect Costs	\$93,020.80	0.56%
21E	AP	Submissions or Applications for Federal Programs	\$37,224.87	0.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,510,856.41	15.06%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$41,345.44	0.25%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,281,000.00	7.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,322,345.44	7.93%
12	HR	Construction of Housing	\$358,143.06	2.15%
13	HR	Direct Homeownership Assistance	\$3,806,241.97	22.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,452,017.25	8.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,969,266.16	17.81%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$28,277.08	0.17%
Subtotal for: HOUSING			\$8,613,945.52	51.67%
03	PI	Public Facilities and Improvements (General)	\$100,584.00	0.60%
03A	PI	Senior Centers	\$24,115.00	0.14%
03B	PI	Centers for the Disabled/Handicapped	\$86,755.00	0.52%
16B	PI	Non-Residential Historic Preservation	\$19,661.07	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$231,115.07	1.39%
05	PS	Public Services (General)	\$954,886.41	5.73%
05A	PS	Senior Services	\$324,620.15	1.95%
05C	PS	Legal Services	\$263,219.70	1.58%
05D	PS	Youth Services	\$353,359.60	2.12%
05F	PS	Substance Abuse Services	\$59,605.29	0.36%
05H	PS	Employment Training	\$136,260.33	0.82%
05J	PS	Fair Housing Activities	\$29,539.71	0.18%
05N	PS	Abused and Neglected Children	\$41,900.70	0.25%
05O	PS	Mental Health Services	\$41,164.58	0.25%
Subtotal for: PUBLIC SERVICES			\$2,204,556.47	13.22%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$68,521.00	0.41%
Subtotal for: OTHER			\$68,521.00	0.41%
19F	VV	Planned Repayments of Section 108 Loans	\$326,234.79	1.96%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$326,234.79	1.96%
Total Disbursements			\$16,670,597.60	100%